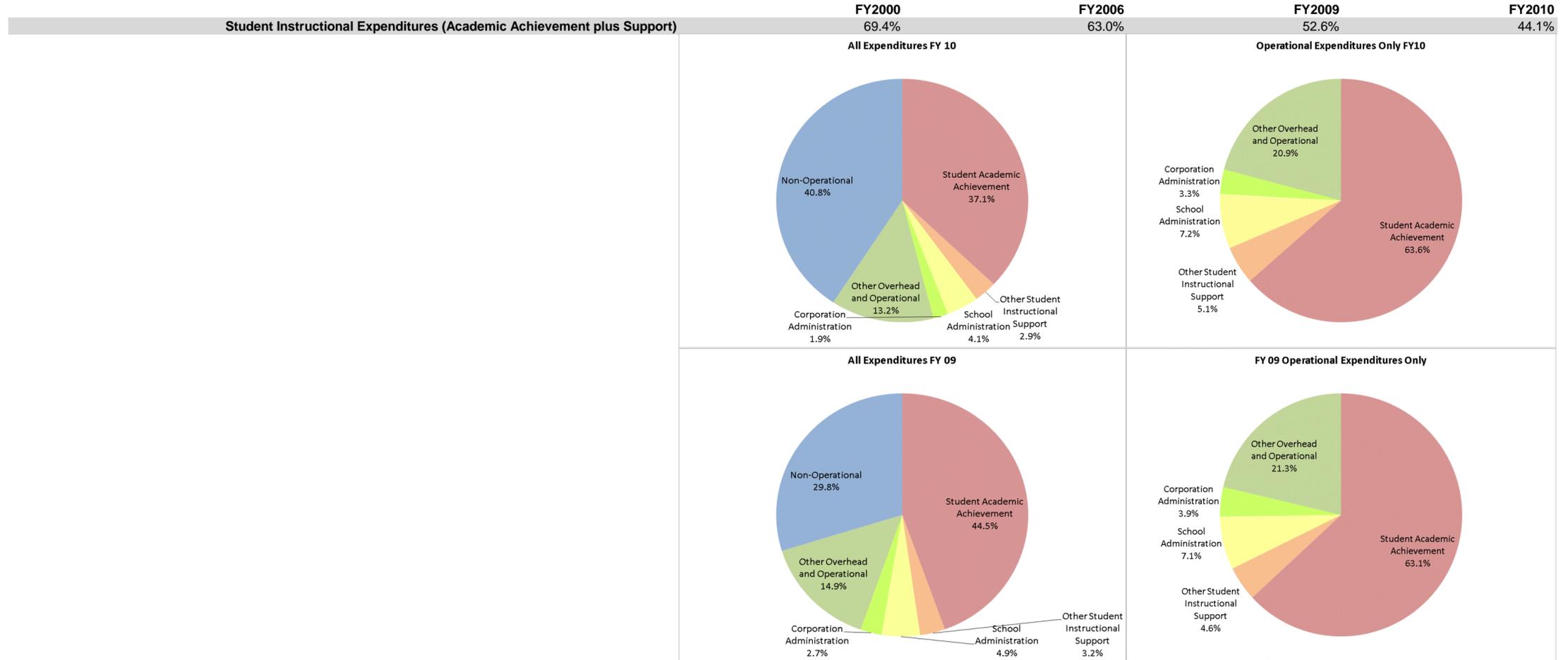


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D North Posey Co Schools (6600)

M S D North Posey Co Schools (6600)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,991,133	62.8%	\$7,412,275	55.8%	\$6,885,992	44.5%	\$6,931,416	37.1%
Student Instructional Support	\$732,772	6.6%	\$951,222	7.2%	\$1,257,887	8.1%	\$1,314,447	7.0%
Overhead and Operational	\$2,188,435	19.7%	\$2,634,158	19.8%	\$2,724,015	17.6%	\$2,836,081	15.2%
Nonoperational	\$1,218,737	10.9%	\$2,274,480	17.1%	\$4,606,843	29.8%	\$7,625,593	40.8%
Grand Total	\$11,131,077		\$13,272,134		\$15,474,737		\$18,707,537	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D North Posey Co Schools (6600)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,184,747	\$2,059,318	\$2,488,238	\$2,382,782	9%	16%	-4%
	11200 Regular Programs; Middle/Junior High	\$775,146	\$779,061	\$994,947	\$796,278	3%	2%	-20%
	11300 Regular Programs; High School	\$1,364,051	\$1,562,104	\$1,706,459	\$1,788,643	31%	15%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$34,590	\$13,193	\$5,708		-83%	-57%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$17,163	\$0			-100%
	11420 Vocational Education; Agriculture B	\$49,717	\$70,999	\$90,586	\$90,238	82%	27%	0%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$30,115	\$22,189			-26%
	11450 Vocational Education; Consumer and Homemaking	\$52,398	\$61,543	\$80,643	\$80,386	53%	31%	0%
	11470 Vocational Education; Business Education	\$66,881	\$42,027	\$58,960	\$66,444	-1%	58%	13%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$1,781	\$90	\$0		-100%	-100%
	11910 Other Regular Programs; Competency Testing	\$39,228	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$23,810	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$10,112	\$51,190			406%
	12210 Mental Disabilities; Mild Mental Disabilities	\$71,262	\$5,118	\$0	\$0	-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$42,237	\$109,542	\$85,084	\$82,706	96%	-24%	-3%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$193	\$1,052			444%
	12340 Physical Impairment; Hearing Impairment	\$0	\$17,090	\$70,398	\$90,471		429%	29%
	12350 Physical Impairment; Homebound	\$7,138	\$6,845	\$6,975	\$7,652	7%	12%	10%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$117,497	\$99,670	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$37,463	\$20,453	\$2,114	\$711	-98%	-97%	-66%
	12520 Culturally Different; Compensatory	\$117	\$6,648	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$296,515	\$346,431	\$732,362	\$908,526	206%	162%	24%
	12810 Special Education Preschool	\$106,953	\$91,507	\$41,301	\$22,551	-79%	-75%	-45%
	12900 Other Special Programs	\$3,899	\$1,595	\$87	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$46,610	\$0	\$4,963	\$0	-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$1,868	\$0			-100%
	14300 Summer School Programs; High School	\$21,123	\$15,714	\$10,375	\$7,849	-63%	-50%	-24%
	16100 Remediation Testing	\$26,264	\$2,344	\$506	\$304	-99%	-87%	-40%
	16200 Preventive Remediation	\$3,008	\$0	\$0	\$203	-93%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$5,742	\$0			-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$30,295	\$62,053	\$0	\$8,382	-72%	-86%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$15,668	\$16,979	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$2,816	\$98	\$475		-83%	386%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,000	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$122,020	\$78,946	\$122,202	\$128,245	5%	62%	5%
	22230 Library/Media Services; Audiovisual	\$2,352	\$575	\$785	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$27,770	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$113,635	\$117,127			3%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$94,148	\$104,998			12%
	22360 Instruction, Related Technology; Network Support	\$0	\$92,116	\$9,912	\$50,522		-45%	410%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$8,353	\$14,434			73%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$0	\$110			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$129,814	\$144,305	\$84,386	\$100,901	-22%	-30%	20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,731	\$61	\$0	\$341	-88%	454%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$268	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$231,642	\$303,519	\$0	\$0			
Student Academic Achievement Total		\$5,900,358	\$6,036,018	\$6,885,992	\$6,931,416	17%	15%	1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$30,843	\$127,705	\$184,272	\$189,752	> 500%	49%	3%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$5			
	21340 Health Services; Nurse Services	\$75,752	\$73,630	\$95,614	\$102,727	36%	40%	7%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$50,447	\$72,502	\$118,068	\$108,832	116%	50%	-8%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$56,557	\$52,392			-7%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$13,872	\$5,274			-62%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$21,142			
	21890 Special Education Administration; Other Special Education Administration	\$54,872	\$73,700	\$29,681	\$62,650	14%	-15%	111%
	24100 Office of The Principal	\$409,768	\$444,752	\$759,823	\$771,673	88%	74%	2%
Student Instructional Support Total		\$621,682	\$792,290	\$1,257,887	\$1,314,447	111%	66%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,000	\$16,986	\$20,350	\$23,581	81%	39%	16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D North Posey Co Schools (6600)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$6,751	\$3,825	\$9,682	\$3,513	-48%	-8%	-64%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$541	\$784			45%
	23210 Executive Administration; Office of The Superintendent	\$135,768	\$266,426	\$374,876	\$304,126	124%	14%	-19%
	23220 Executive Administration; Community Relations	\$500	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$1,989	\$1,120	\$0	\$15,241	> 500%	> 500%	
	23290 Executive Administration; Other Executive Administration Services	\$35	\$2,206	\$1,530	\$1,560	> 500%	-29%	2%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,083	\$1,279			18%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$3,671	\$12,269	\$1,689		-54%	-86%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,351	\$0	\$0		-100%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$50	\$50	\$100		100%	100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$330	\$0	\$0		-100%	
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$1,730	\$3,762			117%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$2,580	\$4,820			87%
	25950 Other Assessments	\$0	\$1,813	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$567,866	\$674,621	\$967,520	\$980,406	73%	45%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$3,826	\$2,753	\$73,690		> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$103,543	\$115,071	\$66,337	\$68,119	-34%	-41%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$316	\$751	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$763	\$13,003			> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$77,777	\$137,909	\$74,931	\$97,293	25%	-29%	30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$1,268	\$4,425			249%
	27010 Student Transportation; Service Area Direction	\$140,666	\$37,193	\$58,844	\$61,316	-56%	65%	4%
	27100 Student Transportation; Vehicle Operation	\$251,202	\$283,927	\$351,813	\$359,372	43%	27%	2%
	27200 Student Transportation; Monitoring Services	\$0	\$318	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$152,859	\$177,682	\$272,056	\$200,706	31%	13%	-26%
	27400 Student Transportation; Purchase of School Buses	\$134,370	\$205,145	\$0	\$151,672	13%	-26%	
	27500 Student Transportation; Insurance on Buses	\$18,859	\$26,274	\$24,711	\$25,758	37%	-2%	4%
	27900 Student Transportation; Other Student Transportation Services	\$100	\$9,380	\$2,777	\$2,250	> 500%	-76%	-19%
	27910 Student Transportation; Bus Driver Training	\$0	\$437	\$417	\$431		-1%	3%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$38,432	\$42,877			12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$181,452	\$216,700	\$194,343	\$167,523	-8%	-23%	-14%
	31400 Food Services Operations; Food Purchases	\$201,429	\$218,330	\$238,392	\$226,250	12%	4%	-5%
	31900 Other Food Services	\$17,646	\$4,040	\$3,966	\$535	-97%	-87%	-87%
Overhead and Operational Total		\$2,006,126	\$2,409,380	\$2,724,015	\$2,836,081	41%	18%	4%
Nonoperational								
	33200 Community Recreation	\$0	\$0	\$0	\$872			
	33300 Civic Services	\$0	\$372	\$0	\$0		-100%	
	33400 Athletic Coaches	\$0	\$0	\$164,145	\$162,201			-1%
	33600 Nonpublic School Pupil Services	\$0	\$10,955	\$1,148	\$9,671		-12%	> 500%
	33990 Other Community Services; Other	\$236	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$22,305	\$36,803	\$21,144	\$47,405	113%	29%	124%
	45100 Building Acquisition, Construction and Improvements	\$76,263	\$407,101	\$214,434	\$630,035	> 500%	55%	194%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$52,660	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$40,316	\$6,347	\$10,154		-75%	60%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$443	\$28,948	\$33,382	\$33,925	> 500%	17%	2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$367,019	\$281,843	\$74,929	\$98,478	-73%	-65%	31%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$352,207	\$205,000	\$210,000		-40%	2%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$2,500,000	\$5,000,000			100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$151,861	\$143,164			-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$89,657	\$0			-100%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$0	\$33,298	\$136,188			309%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$592,000	\$1,014,500	\$665,000	\$725,000	22%	-29%	9%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$446,500	\$408,730			-8%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$15,811	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$107,813	\$85,625	\$0	\$0	-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$9,770			
Nonoperational Total		\$1,218,737	\$2,274,480	\$4,606,843	\$7,625,593	> 500%	235%	66%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$75,908	\$71,054	\$0	\$0			
	26492 2007 Account Code - Social Security	\$516,544	\$522,520	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$702,197	\$1,010,751	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,843	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D North Posey Co Schools (6600)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$89,525	\$153,799	\$0	\$0			
Prorated By Fund Total		\$1,384,175	\$1,759,967	\$0	\$0			